

Agenda

December 7, 2010
10:30 am – 12:30 pm

SACOG
Dept of Veteran Affairs Building
1415 L Street, Suite 300
Sacramento, CA 95814
Contact: Renee DeVere-Okie
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Telephone Number: (712) 432-1438
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Meeting called by: Muhaned Aljabiry

Facilitator: Abhijit Bagde

Recorder: Bruce Abanathie

Agenda Topics

Item	Description	Time	Presenter
1	Agenda	10:30	Abhijit Bagde
2	Ground Rules	10:35	Abhijit Bagde
3	Approval of 10/26/2010 meeting minutes	10:40	Abhijit Bagde
4	Announcements and updates: <ul style="list-style-type: none"> FY 2009/10 Federal Obligations for the State and Local Highway Projects Federal Railroad Administration (FRA) ARRA Project List - Update Highway Bridge Program - Update CT Federal Programming Staffing - Update CFPG Contact List 	10:45	All
5	Follow-Up Items from last meeting: <ul style="list-style-type: none"> Financial Summary task force interest email will be sent from CT Federal Programming Office – probably after the approval of the 2011 FSTIP –Item Pending (See Item No. 7 below) CT Federal Programming will send the email for interested parties to participate in the CTIPS user group – Item completed Toll credit distribution to RTPA after internal meeting – Item completed (See Item No. 8-1 below) Michael Lange to confirm lead role for CMAQ transit transfer follow-up - Item completed (See Item No. 9 below) 	10:55	Abhijit Bagde
6	2011 FSTIP: <ul style="list-style-type: none"> Federal approval FSTIP public participation for amendments to 2011 FTIP 	11:00	CT, FHWA, FTA
7	Financial summary template for amendments to 2011 FTIP (Handout No. 1)	11:15	Muhaned Aljabiry
8	Toll Credits: <ol style="list-style-type: none"> Distribution of Toll Credits to the regions Use of Toll Credits for FTA funded projects 	11:25	CT Programming Abhijit Bagde Michael Lange

9	CMAQ Transit Transfers - Update	11:40	Michael Lange
10	Changes to the CT Federal Programming Website (Handout No. 2)	11:50	Teresa Favila
11	CMAQ Annual Report for FFY 2009/10	12:00	Lima Huy
12	Changes to the CTIPS SHOPP Grouped project Listings Report (Handout No. 3)	12:10	Abhijit Bagde
13	<ul style="list-style-type: none"> • Follow-Up Items • Open Forum • Future Agenda Items 	12:15	All
14	Future meeting dates and locations: January 25, 2011 – MTC, Oakland (10:30 am – 12:30 pm) March 15, 2011 - Caltrans, Sacramento (10:30 am – 12:30 pm) April 26, 2011 - SACOG, Sacramento (10:30 am – 12:30 pm) June 7, 2011 - MTC, Sacramento (10:30 am – 12:30 pm)	12:20	All

California Federal Programming Group (CFPG)

Minutes for December 7, 2010:

1. Agenda:

Abhijit Bagde (Caltrans HQ Programming), reviewed the agenda and no changes to the agenda were requested

Handouts were emailed to the group prior to the meeting and will be addressed during the agenda item that they relate to.

2. Ground Rules:

- Since there are phone participants, everyone who speaks should state his/her name and agency.
 - Keep comments as brief as possible.
 - Stick to the current agenda item. Additional items not in the agenda will be added to the end and will be discussed if time permits.
 - Turn off cell phones and limit interruptions.
 - This is a forum to hear everyone's concerns, comments and suggestions. Please make sure your voice is heard.
 - Facilitator to ask before moving on to the next item if anyone on the phone has any additional comments on the item, then pause for a few seconds.
 - Respond to follow-up items and meeting notices by the deadlines.
 - Except for follow-up items, the minutes will include discussions that take place during the meeting only. If you do not want what you say during the meeting included in the minutes, state "off the record."
 - **When not speaking, phone participants to keep their phones on mute if possible.**
 - **Do not place conference call on hold. Please hang up and redial if you must take another call.**
 - Meeting minutes to be distributed to the group with 10 days after the meeting.
- Bolded items were emphasized by Abhijit.**

3. Minutes of the Last Meeting:

The minutes of the October 26, 2010 meeting were provided via email prior to the meeting and there were no comments or changes requested – approved

4. Announcements and Updates: Unless otherwise noted, Abhijit Bagde (Caltrans HQ Programming) addressed these subjects.

a. FY 2009/10 Federal Obligations for the State and Local Highway Projects

The obligations information spreadsheets were originally sent November 2, 2010, and an updated version was sent November 10, 2010; please use the information sent on November 10, 2010 for your annual report of projects obligated required by federal regulations and according to your agency's public participation plan.

b. Federal Railroad Administration (FRA) ARRA Project List – Update

This refers to the High Speed Intercity Passenger Rail (HSRIPR) ARRA program. This

ARRA program is different than the ARRA RSTP, STP, and transit programs distributed throughout the state in 2008/09. This program is for selected areas that have HSRIPR projects, those areas have been notified of the projects to be programmed. The first round of project information was provided on June 10, 2010, and recent additional projects were noticed to the affected MPOs November 9, 2010. Please program the projects from BOTH listings and if you have any questions contact the Federal Programming Office.

c. Highway Bridge Program – Update

Updated projects listing were provided to MPOs November 22, 2010. Please incorporate the listing to your next FTIP amendment - this listing supersedes all previous listings.

d. CT Federal Programming Staffing – Update

Muhaned Aljabiry (Caltrans HQ Programming) notified the group of the changes in the Office of Federal Programming, Penny Gray has taken the Bicycle Program Coordinator in the Division of Local Assistance, and Jody Tian's position is still open. They will be interviewing tomorrow for both positions. Teresa Favila, CTC Staff, will be moving to her next rotation position in the Division of Budgets. Teresa's last day of her programming rotation will be December 17, 2010. *The MPOs that will be affected by this move will be notified.* Sue Kiser (FHWA) asked how long after the interviews it would be before Muhaned would have the new staff on board. Muhaned described the current situation with hiring in the state and said that the end result would be new staff in about one month.

e. CFPG Contact List

Lima Huy (Caltrans HQ Programming) stated that the office was in the process of updating the MPO contacts for their website. *Lima will be sending an email to the agencies to provide the newest information for the agency.* Muhaned emphasized the importance of the list as the primary source of contacts for all levels of all of the agencies involved in programming statewide; its accuracy is essential.

5. Follow-Up Items from last meeting:

- a.** Financial Summary task force interest email will be sent from CT Federal Programming Office – probably after the approval of the 2011 FSTIP –
Item Pending: This will be discussed as part of Item No. 7.
- b.** CT Federal Programming will send the email for interested parties to participate in the CTIPS user group –
Item completed: Dennis Jacobs (Caltrans HQ Programming) added that the first meeting would be sometime after January 1, 2011. Dennis also clarified that this is a different group from the technical advisory group and is directed toward the frequent user of CTIPS.
- c.** Toll credit distribution to RTPA after internal meeting –
Item completed: This item will be discussed as part of No. 8-1.

- d. Michael Lange to confirm lead role for CMAQ transit transfer follow-up –
Item completed: This will be discussed as part of Item No. 9.

6. 2011 FSTIP:

- a. Federal approval - This is an open forum item for FHWA, FTA, Caltrans comments on the approval status and process.

Muhaned stated that the prior approval schedule is still on track. As of 12/14/10 the 2011 FSTIP will be the official document and the 2009 FSTIP programming will not be acceptable for the obligation of projects for federal funding. If an agency has projects to obligate that have not been programmed in the 2011 FSTIP they will need to be obligated before the 14th date. Any projects not obligated by that date will need to be amended into the 2011 FSTIP.

Sue Kiser pointed out that “obligated” means processed and entered into FMIS by the 14th date, so projects need to be to local assistance well before the 14th date to give Caltrans and FHWA the time to process the project.

Sam Kaur (SJCOG) asked for confirmation that an FTA transfer project is considered obligated once it is approved for transfer by FHWA. Muhaned confirmed that this is the case.

Jose Luis Caceras (SACOG) followed up on Sam’s question for more clarification on FHWA transfers in relation to the approval of the FTA grant. This is critical for FTA grant projects that are approved by FTA in a year that is different than the year the funds are obligated through FHWA. The critical factor is that funds obligated in 2010 through FHWA may be required to be programmed for the FTA grant in 2011, which creates a financial constraint problem as well. SACOG programs these projects as “FTA Funds transferred”.

Abhijit addressed Sam’s and Jose-Luis’s questions by stating that these projects do need to be programmed in the new FTIP, but the amendment guidelines have provided a special category for the programming these funds across years and an exception to the programming guidelines so that the funds can be added through an administrative modification, as long as there is no change in the project scope or cost, with a special fund type to resolve the financial constraint issue. *Abhijit will send the CTIPS fund types for FTA transfers to the MPOs for programming CMAQ transfers and update the financial constraint tables.* This fund type will be added as a separate row on the financial constraint tables.

- b. FSTIP public participation (PP) for amendments to 2011 FTIP

Muhaned addressed the importance of maintaining the public participation requirements. He reminded the group that Caltrans relies on the public comment period of the MPO to coincide with the public comment period for Caltrans PP for the FSTIP. If an MPO has amended their 2011 FTIP since the FSTIP went out to public comment in October, that element of the 2011 FSTIP has not been vetted through the public participation process. Caltrans must post that information for the FSTIP PP for 14 days. This can be done in coordination with the MPO PP if the MPO provides Caltrans with the necessary information. The PP for Caltrans and the MPO may overlap if time permits, or Caltrans may have to do the full 14 days in addition to the MPO PP, this depends on the release

date of the amendment by the MPO. *Caltrans Programming Office will send an email explaining the process and the alternatives for the PP component for amendments processed after the release of the 2011 FSTIP.* After receiving the email, please contact your HQ FTIP coordinator for any questions. This requirement does not apply to administrative modifications.

7. Financial summary template for amendments to 2011 FTIP (Handout No. 1)

Abhijit noted that the template is similar to the template created for the 2011 FSTIP, but adds the “previous” and “current” columns for amendment tracking.

Muhaned added that the financial tables will be further modified by the Financial Summary Task Force to make the tables more user-friendly. Developing the 2011 FSTIP financial constraint was very difficult because of the variations of the financial summary tables submitted by the MPOs. The tables had been modified to meet the individual MPO needs and the data had to be laboriously transferred line by line. The goal is to make the tables as universal as possible so that it is easier to directly transfer the information from an individual MPO FTIP to the FSTIP. Muhaned also noted that it is necessary for the MPOs to highlight the cells affected by the amendment in order to expedite the review process.

Sue Kiser also noted FHWA’s appreciation for the efforts to make the tables consistent and that the highlighting in the tables makes the review and approval process for amendments much easier and faster for FHWA.

Muhaned also noted that the Financial Summary Task Force would develop instructions on how to complete the tables (e.g. specifying how certain fund sources are identified).

Abhijit reminded the group that it is also necessary to send the Excel version of the tables with each amendment in order for them to update the FSTIP.

Teresa Favila asked what the timeline was expected to be for the tables and instructions.

Muhaned replied that the task force would start after the federal approval of the 2011 FSTIP so that FHWA and FTA could participate in the work, but that he is hoping for a very short duration of work. Sue noted that for FHWA that would realistically be after January 1, 2011.

8. Toll Credits:

a. Distribution of Toll Credits to the regions

The department’s program requires that MPOs submit a list of FTIP projects that they plan to use toll credits for by October 1, each year. The questions from prior meetings about the format of the listings were the subject of an internal Caltrans meeting. The results were that for the FY 10/11 MPOs will not be required to submit the list (we are still in the pilot toll credit program), but will be required to identify the intent to use toll credits in the programming of the projects. For FY 11-12, Caltrans will provide a spreadsheet (hopefully by June 2011) for the MPOs to complete and submit by October 1, 2011.

Sue Kiser asked about the ability of MPOs to modify the list once submitted because we cannot always anticipate our programming needs perfectly. Muhaned replied that there would probably not be a modification process, that the list is actually only to be used as an indicator to Caltrans what the general volume of toll credit use will be for the upcoming FY. Abhijit added that the MPOs would have to make the adjustments in their FTIP to show either the addition or deletion of toll credit matching funds and the relative

change in the federal funds.

Sam Kaur noted that the pilot program and current program/policies ends after the FY 10/11 and asked if there would be a change in the program and or policies for the use of toll credits. Muhaned replied that Caltrans would revisit the program and use the toll credit use data to evaluate the program and decide on the future policies to be implemented by Caltrans.

Michele (SANDAG) requested clarification about the content of the list being discussed – whether it should contain both FHWA and FTA projects or only FHWA projects. Abhijit replied that the list in question is for FHWA projects only. The FTA toll credit use program is still being finalized.

Ross McKeown (MTC) stated that they were developing a regional toll credit policy and wanted to answer a question about how the toll credits were generated how they came up to \$5.7 billion, and how they are calculated. Muhaned replied that Ross should talk to Steven Keck from Caltrans Budget Office. Ross also asked if Caltrans would be providing a list of toll credit use in the state so that agencies could see where the toll credits were being used. Sue Kiser stated that Caltrans had committed to provide that information to FHWA, so the information is being generated. The question of whether the information for FHWA would include both FHWA and FTA or only FHWA was posed, but there is not an answer available at this time and the budget office would be the resource for these answers. Muhaned will try to get an answer.

Sue mentioned that Caltrans has also indicated to FHWA that they will be allowing the use of toll credit matching for the federal planning (PL) funds in the FY 11/12 cycle. This information should be reflected in the OWPs that will be developed in the spring and will be discussed during the annual federal visits. *Programming office will request a representative from the Planning Office to discuss this information at the next CFPG meeting.*

Jose Luis asked if/when Caltrans would be considering opening the toll credit program to all bridge projects. Ross (a member of the bridge advisory committee) stated that the Statewide Bridge Advisory Committee was not interested in applying the toll credit program to the remaining portion of the bridge program due to the decrease in the number of bridge projects that could be programmed.

Sue clarified that from the federal perspective that the toll credit program was eligible for all fund programs except the Emergency Relief program.

b. Use of Toll Credits for FTA funded projects

Michael Lange (Caltrans DMT) sent out the most recent version of the spreadsheet for tracking toll credit use for FTA projects and will be trying to *finalize and distribute the spreadsheets*. These sheets will be requesting the information for FTA 5307 funds only, all Caltrans managed funds (5310, 5311, etc) will be reported by Caltrans DMT until further notice.

9. CMAQ Transit Transfers – Update

Michael (DMT) stated that at the last CFPG meeting Sri Srinivasen of MTC volunteered to take the lead role in gathering the information for this item. The process is to gather

information about CMAQ transfers and to review the transfer process and find what is working and what is not working, and find ways to resolve or modify the process to make the transfers flow consistently and as rapidly as possible. *MPOs need to email Sri all available information on CMAQ transfers top FTA (both with smooth processing and with delayed processing) to assist in reviewing the process for possible improvements.*

Wil Ridder (SJCOG) also restated a request from a prior CFPG meeting about having a tracking system so that MPOs could track the transfers through the process and know when they could anticipate the availability of funds or when the transfer had become delayed.

Sue noted that Sri should be working with the finance staff from FHWA for their input into this review and improvement process. Mike Avery is the acting Director of the financial services.

10. Changes to the CT Federal Programming Website (Handout No. 2)

Teresa explained that the programming office has redesigned their website to make it more user friendly and easier to navigate. The site will be launched after approval of the 2011 FSTIP. Please visit: <http://www.dot.ca.gov/hq/transprog/oftmp.htm> to see the new pages.

11. CMAQ Annual Report for FFY 2009/10

Lima Huy (Caltrans HQ Programming) reported that the request and the spreadsheets for the completion of the CMAQ annual report have been sent out to the agencies. Please submit the completed information to Lima by the end of December and please DO NOT change or modify the format of the spreadsheets. Lima responded to questions regarding deobligations; leave the air quality values blank for deobligations. However, if a complete project is being deleted please notify Caltrans.

Muhaned stated that due to the experience from prior years, some MPOs do not provide the required information by the due date. Caltrans will submit the data that is provided to them and leave the unresponsive MPO areas blank. The MPOs that do not respond will be dealt with by FHWA.

Sue reminded the group that this information is legislatively required and is part of the FHWA annual report to Congress. FHWA may need to modify the approach to gathering this information. They have the option of requiring the information prior to obligating a CMAQ projects and this may become the new policy if the information is not made available in the year end reports.

12. Changes to the CTIPS SHOPP Grouped Projects Listings Report (Handout No. 3)

Abhijit discussed the recent changes to the listings. Previously the task force for the grouped projects listings decided that the support costs for the grouped projects would be shown in three phases (P.E.; including PA&ED, R/W; including R/W Support, and CON; including Con Support) the STIP was changed in CTIPS to meet this decision, but SHOPP was not updated. The CTIPS has now been updated to show SHOPP programming in the three phases. All group projects funding will continue to be programmed in the CON phase in the FTIP.

Sue stated that breaking the list/projects down by phase also assists in determining eligibility of the project.

Significant discussion about the backup listings indicates that there needs to be further discussion about creating a consistent measure across the state. *The programming Office will work with local assistance to break down the safety program back up listings into the three phases that are recognized by the other grouped project listings.*

13. a. Follow up Items

From Item 4.d.

Caltrans Office of Federal Programming will send an email to the MPOs that will be affected by the changes in the staffing of the Federal Programming Office.

From Item 4.e.

Caltrans Office of Federal Programming will be sending an email to the agencies requesting them to provide the newest contact information for their agency in order to update the CFPG Contact list.

From Item 6.a.

Caltrans Office of Federal Programming will send the CTIPS fund types for FTA transfers to the MPOs for programming CMAQ transfers and update the financial constraint tables to show the CMAQ transfers to FTA differentiated from the regular CMAQ

From Item 6.b.

Caltrans Office of Federal Programming will send an email explaining the timelines and process and the alternatives for the PP component for amendments processed after the release of the 2011 FSTIP.

From Item 8.a.

Caltrans Office of Federal Programming will request a representative from the Planning Office to discuss the use of toll credits for federal (PL) funds at the next CFPG meeting.

From Item 8.b.

Caltrans DMT will finalize and distribute the spreadsheets for toll credit use on FTA 5307 funds.

From Item 9

MPOs need to email Sri all available information on CMAQ transfers top FTA (both with smooth processing and with delayed processing) to assist in reviewing the process for possible improvements.

From Item 11.

By request in the open forum, Caltrans Office of Federal Programming will resend the instructions for completing the CMAQ Annual Report.

From Item 12.

Caltrans Office of Federal Programming will discuss the possibility of breaking down the safety program back up listings into the three phases (PE, R/W, Con) that are recognized by the other grouped project listings with local assistance.

b. Open Forum

Will requested a listing of what kind of guidelines, directions, instructions, etc (institutional knowledge items) would be available on the programming website. We all know that whenever people leave either Caltrans or the regional agencies that institutional knowledge is lost and the time lapse involved in the learning curve could be used for better uses.

Ross wanted to revisit the Annual CMAQ report and see the instructions that state that we should leave the deobligations project AQ information blank. The instructions currently at the MPO do not have that information. Ross also wanted to request that the MPO ID be added to the obligated list in order to assist MPOs in locating the projects more rapidly. Sue stated that the reports provided are from the federal database (FMIS) and that database does not have a field for FTIP IDs.

Ross asked if the energy program that allows for 100% CMAQ funding will be continued with the renewal of transportation legislation this month. Muhaned stated that if the funding is renewed by continuing resolution all current SAFETEA-LU programs remain in effect. If there is a new legislation or another type of renewal the program would have to be included in the new legislation.

c. Future Agenda Items

No recommendations

14. Future Meeting Dates and Locations:

January 25, 2011 – MTC, Oakland (10:30 am – 12:30 pm)
March 15, 2011 - Caltrans, Sacramento (10:30 am – 12:30 pm)
April 26, 2011 - SACOG, Sacramento (10:30 am – 12:30 pm)
June 7, 2011 - MTC, Sacramento (10:30 am – 12:30 pm)

Handout No. 1: Handout for Item No. 7:

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City									\$0
	-- County									\$0
	-- Other (e.g. Transportation Development Act)									\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)									\$0
	-- Gas Tax (Subventions to Counties)									\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City General Funds									\$0
	-- Street Taxes and Developer Fees									\$0
REGIONAL ¹	-- Other (e.g. registration fees (AB434), Prop 42)									\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares									\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)									\$0
	Tolls (e.g. non-state owned bridges)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
STATE	Regional Transit Fares/Measures									\$0
	Regional Sales Tax									\$0
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)									\$0
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)									\$0
	Transportation Enhancement									\$0
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B ¹									\$0
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)									\$0
	Traffic Congestion Relief Program (TCRP)									\$0
	State Transit Assistance (STA)									\$0
	(e.g., population/revenue based, Prop 42)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
State Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0
	Clean Fuel Formula Program (5308)									\$0
	Elderly & Persons with Disabilities Formula Program (5310)									\$0
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)									\$0
	Job Access and Reverse Commute Program (5316)									\$0
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (5317)									\$0
	Nonurbanized Area Formula Program (5311)									\$0
	Public Transportation on Indian Reservation (5311c)									\$0
	Transit in the Parks (5320)									\$0
	Urbanized Area Formula Program (5307)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
Federal Transit Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)									\$0
	Surface Transportation Program (Regional)									\$0
	High Risk Rural Road (HRRR)									\$0
	Highway Bridge Program (HBP)									\$0
	Highway Safety Improvement Program (HSIP)									\$0
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)									\$0
	Safe Routes to School (SR2S)									\$0
	Transportation Improvements (TI)									\$0
	Federal Lands Highway									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program									\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									\$0
	Ferry Boat Discretionary									\$0
	High Priority Projects (HPP) and Demo									\$0
	National Scenic Byways Program									\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0
	Public Lands Highway									\$0
	Recreational Trails									\$0
	Transportation and Community and System Preservation Program									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TOTAL²		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	State Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.⁵Note: STIP/SOPPP funding coming from prior STIP/SOPPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax									\$0
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)									\$0
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)									\$0
	Transportation Enhancement									\$0
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B*									\$0
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)									\$0
	Traffic Congestion Relief Program (TCRP)									\$0
	State Transit Assistance (STA)									\$0
	(e.g., population/revenue based, Prop 42)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0
	Clean Fuel Formula Program (5308)									\$0
	Elderly & Persons with Disabilities Formula Program (5310)									\$0
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)									\$0
	Job Access and Reverse Commute Program (5316)									\$0
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (5317)									\$0
	Nonurbanized Area Formula Program (5311)									\$0
	Public Transportation on Indian Reservation (5311c)									\$0
	Transit in the Parks (5320)									\$0
	Urbanized Area Formula Program (5307)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
Federal Transit Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)									\$0
	Surface Transportation Program (Regional)									\$0
	High Risk Rural Road (HRRR)									\$0
	Highway Bridge Program (HBP)									\$0
	Highway Safety Improvement Program (HSIP)									\$0
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)									\$0
	Safe Routes to School (SR2S)									\$0
	Transportation Improvements (TI)									\$0
	Federal Lands Highway									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program									\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									\$0
	Ferry Boat Discretionary									\$0
	High Priority Projects (HPP) and Demo									\$0
	National Scenic Byways Program									\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0
	Public Lands Highway									\$0
	Recreational Trails									\$0
	Transportation and Community and System Preservation Program									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TOTAL²		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	State Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.⁵Note: STIP/SOPPP funding coming from prior STIP/SOPPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL TOTAL²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAMMED TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Handout No. 2: Handout for Item No. 10:

CALIFORNIA DEPARTMENT OF
TRANSPORTATION

[Caltrans](#) > [Transportation Programming](#) > **OFTMP**

Office of Federal Transportation Management Program (OFTMP)



Office Chief

[Muhaned Aljabiry](#) - (916) 654-2983

FSTIP/FTIP Coordinators

[Abhijit Bagde](#) (916) 654-3638 - AMBAG, SBCAG, StanCOG, SCAG, CFPG, State Managed Programs

[Penny Gray](#) (916) 654-3521 - Rural Non-MPO, FSTIP Financial Coordination and Review, Air Quality

[Dennis Jacobs](#) (916) 654-4447 - SANDAG, COFCG, KCOG, SLOCOG, TCAG, BCAG, CTIPS Database

[Lima Huy](#) (916) 651-7411 - KCAG, MCAG, MCTC, SCRTPA (Shasta),

Public Participation, CMAQ Program Administrator

[Teresa Favila](#) (916) 653-9082 - TMPO, SJCOG, SACOG, El Dorado and Placer LTCs

About Us

The Office of Federal Transportation Management Program (OFTMP) is responsible for preparing and managing the Federal Statewide Transportation Improvement Program (FSTIP). The FSTIP is a four year statewide intermodal program of transportation projects that is consistent with the statewide transportation plan and planning processes, the metropolitan plans and the Federal Transportation Improvements Programs (FTIPs). The FSTIP is prepared by Caltrans in cooperation with the Metropolitan Planning Agencies (MPOs) and the Regional Transportation Planning Agencies (RTPAs).

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 - » [Title 23, Code of Federal Regulations \(CFR\), Highways](#)
 - » [Title 23, United States Code \(USC\), Highways](#)
 - » [California Streets and Highways Code](#)

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Handout No. 3: Handout for Item No. 12:

CTIPS SHOPP Project Data Entry

Dist: 04 CT Project ID: 0400001104 EA: 4A090 PPHO: 03820 MPO ID: 10600001819 CTIPS ID: 2010 Document Ver: 1 Last Updated: 05/08/2010 02:37 PM By: DBERRY

Find or Add New | Project Definition | Funding | Legislative | Timely Use of Funds | Purpose and Need | Schedule | Map | Docs

Fund Source List: Add Fund | Delete Fund

Program Cat.	Program Code	Fund Type	Minor Pgm.
SHOPP - Bridge Preservation	20 XXX 201 111 - Bridge Scour	HAZ	HAZ

☐ 2010 SHOPP Period FY Programmed Dollars x \$1000

Component	2008/09								Total By:		Total For Project		
	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Fund	Project	Pending	Voted	Award
Env & Pmt						910			910	910			
PS & E						1,275			1,275	1,275			
Suppl						370			370	370			
RW Sup						1,530			1,530	1,530			
CON Sup						1,630			1,630	1,630			
Right of Way						15,370			15,370	15,370			
Construction						21,085			21,085	21,085			
Fund Sub-Total						21,085			21,085	21,085			
Project Total						21,085			21,085	21,085			

<< Prior Version | Next Version >> | < 1 of 1 > | Delete Version | Print Project | Exit

State_overdue

Record: 1/4

Exclusive

NUM

Following funding totals will be reported on the SHOPP Grouped Project Listings Report:

$$PE = 910 + 1,275 = 2,185K$$

$$RW = 370 + 1,630 = 2,000K$$

$$CON = 1,530 + 15,370 = 16,900K$$

Metropolitan Transportation Commission
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	10600001537	ALA	04	4A480	260	Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge.	1,970	141	9,685
	10600001538	ALA	04	16030	84	In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	7,000	574	38,723
	10600001539	ALA	04	1A670	580	In Oakland, at MacArthur Boulevard Bridge #33-0061L/R. Rehabilitate bridge.	8,310	135	80,262
	10600001740	ALA	04	1E950	92	Near Glen Eden, on Route 92 at various locations; also on Routes 112, 238, 580, 680, and 880 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	459	10	2,088
	10600001543	CC	04	1A320	580	Near Richmond, at Scofield Avenue Bridge #28-140L/R and at Western Drive Bridge #28-141R. Rehabilitate bridge decks.	2,900	300	20,971
	10600001544	CC	04	3A870	680	Near Marina Vista, at Mococo Overhead Bridge and the southbound Mococo off-ramp. Rehabilitate Mococo Overhead Bridge and replace southbound Mococo off-ramp.	3,550	150	17,670
	10600001819	NAP	04	4A090	29	Near Calistoga, at Troutdale Creek Bridge #21-0004. Replace bridge on new alignment.	2,185	2,000	16,900
	10600000037	NAP	04	20940	121	In Napa, at Tulucay Creek Bridge #21-0003. Replace bridge.	4,985	1,095	7,591
	10600001556	NAP	04	2A110	121	Near Napa, at Capell Creek Bridge #21-0009. Replace bridge.	2,800	226	12,193
	10600001557	NAP	04	2A320	121	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	1,820	713	8,260
	10600001564	SF	04	2A490	280	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	1,210	21	9,671
	10600001566	SF	04	1A551	280	In San Francisco, at Route 101 on bridges #34-0131L, 34-0132R, 34-0133R, 34-0134G, 34-0135G, 34-0136G, 34-0070, 34-0070E, 34-0070H, and 34-0046. Replace bridge rails.	2,235	331	20,418
	10600001565	SF	04	4A510	280	In San Francisco, at Southern Freeway Viaduct Bridge #34-0046. Rehabilitate bridge deck.	1,602	3,929	12,068
	10600001884	SF	04	1637K	101	In San Francisco, 0.2 mile south of Route 1/101 Separation at various locations. Wetland mitigation.	900	0	1,200
	10600001885	SF	04	1637E	101	In San Francisco, from Richardson Avenue to Golden Gate Bridge Toll Plaza. Bridge rehabilitation.	0	33,400	1
	10600001629	SM	04	23562	101	Near East Palo Alto, at the Santa Clara County line. Replace the San Francisquito Creek Bridge.	1,678	670	10,718
	10600001630	SCL	04	44882	152	Near Gilroy, at Uvas Creek. Required environmental mitigation for bridge replacement project EA 04-44880.	145	100	2,168
	10600001577	SCL	04	3A980	101	Near Mountain View, on Bridges #37-0105, 37-0154S, 37-0146 and 37-0150. Replace bridge rails.	256	20	1,791
	10600001741	SCL	04	1E960	17	Near Los Gatos, on Route 17 at various locations; also on Routes 25, 85, 87, and 101 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	369	10	1,839
	10600001742	SCL	04	1E850	VAR	Near Moffett Field, on Route 101 at various locations; also on Routes 130 and 237 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	322	10	1,468
	10600001712	SON	04	4A882	128	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Environmental mitigation.	44	30	430
	10600001012	SON	04	1A290	12	In Sebastopol, at Laguna de Santa Rosa Bridge #20-0035. Replace bridge.	4,060	2,586	12,567
SHOPP - Bridge Preservation Total:							48,800	46,461	288,682